



H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL DE SAN MIGUEL TOTOLAPAN, GRO.
TESORERIA MUNICIPAL
SAN MIGUEL TOTOLAPAN
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
DEL 1 DE ENERO AL 31 DE MARZO DE 2024
 (PESOS)



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
1 - NO ETIQUETADO	34,346,094.79	25,765.70	34,371,860.49	7,076,753.28	7,076,753.28	27,295,107.21
CABILDO MUNICIPAL	3,397,050.13	0.00	3,397,050.13	0.00	0.00	3,397,050.13
CASA DE LA CULTURA	425,502.79	0.00	425,502.79	0.00	0.00	425,502.79
CATASTRO MUNICIPAL	280,081.07	0.00	280,081.07	0.00	0.00	280,081.07
COMUNICACIÓN SOCIAL	169,822.23	0.00	169,822.23	0.00	0.00	169,822.23
DEPORTE Y JUVENTUD	442,874.95	0.00	442,874.95	0.00	0.00	442,874.95
DESARROLLO RURAL	266,360.88	0.00	266,360.88	0.00	0.00	266,360.88
DESARROLLO SOCIAL	254,878.07	0.00	254,878.07	0.00	0.00	254,878.07
DIF MUNICIPAL	1,805,083.98	0.00	1,805,083.98	0.00	0.00	1,805,083.98
EDUCACION Y CULTURA	2,643,624.21	0.00	2,643,624.21	0.00	0.00	2,643,624.21
EVENTOS ESPECIALES	953,468.53	0.00	953,468.53	0.00	0.00	953,468.53
GANADERIA	169,565.71	0.00	169,565.71	0.00	0.00	169,565.71
JEFATURA DE PERSONAL	291,577.42	0.00	291,577.42	0.00	0.00	291,577.42
JUNTA LOCAL DE AGUA POTABLE Y ALCANTARILLADO	1,453,048.72	0.00	1,453,048.72	0.00	0.00	1,453,048.72
MIGRANTES	169,565.71	0.00	169,565.71	0.00	0.00	169,565.71
OBRAS PUBLICAS	1,213,452.21	0.00	1,213,452.21	0.00	0.00	1,213,452.21
OFICIALIA DEL REGISTRO CIVIL	564,375.83	16,000.00	580,375.83	22,960.00	22,960.00	557,415.83
OFICIALIA MAYOR	306,308.01	0.00	306,308.01	0.00	0.00	306,308.01
PANTEON MUNICIPAL	340,190.42	0.00	340,190.42	0.00	0.00	340,190.42
PARQUE VEHICULAR	920,998.35	0.00	920,998.35	234,031.51	234,031.51	686,966.84
PRESIDENCIA MUNICIPAL	323,536.20	0.00	323,536.20	0.00	0.00	323,536.20
RASTRO Y MERCADO	445,746.54	0.00	445,746.54	0.00	0.00	445,746.54
REGLAMENTOS	431,326.82	0.00	431,326.82	0.00	0.00	431,326.82
SALUD	726,182.38	0.00	726,182.38	0.00	0.00	726,182.38
SECRETARIA GENERAL	567,331.06	0.00	567,331.06	0.00	0.00	567,331.06
SERVICIOS GENERALES	3,589,413.43	0.00	3,589,413.43	0.00	0.00	3,589,413.43
TESORERIA MUNICIPAL	10,275,623.02	9,765.70	10,285,388.72	6,819,761.77	6,819,761.77	3,465,626.95
INFORMATICA Y MANTENIMIENTO	254,878.07	0.00	254,878.07	0.00	0.00	254,878.07
ECOLOGIA Y MEDIO AMBIENTE	340,190.42	0.00	340,190.42	0.00	0.00	340,190.42
UNIDAD DE TRANSPARENCIA	356,033.53	0.00	356,033.53	0.00	0.00	356,033.53
SALA DE REGIDORES	85,312.36	0.00	85,312.36	0.00	0.00	85,312.36
UNIDAD DE EVALUACION AL DESEMPEÑO	186,467.80	0.00	186,467.80	0.00	0.00	186,467.80
DELEGADA DE LA MUJER	254,878.07	0.00	254,878.07	0.00	0.00	254,878.07
CONTRALORIA INTERNA MUNICIPAL	186,467.80	0.00	186,467.80	0.00	0.00	186,467.80
DIRECCION DE CRONICA Y CULTURA	254,878.07	0.00	254,878.07	0.00	0.00	254,878.07
2 - ETIQUETADO	169,045,439.11	2,410,425.76	171,455,864.87	26,739,293.73	26,739,293.73	144,716,571.14
OBRAS PUBLICAS	148,824,867.12	2,410,325.76	151,235,192.88	22,942,104.16	22,942,104.16	128,293,088.72
SEGURIDAD PUBLICA	12,823,435.93	100.00	12,823,535.93	3,715,140.57	3,715,140.57	9,108,395.36
PROTECCION CIVIL	6,381,086.16	0.00	6,381,086.16	82,049.00	82,049.00	6,299,037.16
DIRECCION DE TRANSITO	710,226.95	0.00	710,226.95	0.00	0.00	710,226.95
DIRECCION DE ASUNTOS JURIDICOS	305,822.95	0.00	305,822.95	0.00	0.00	305,822.95
Total de Egresos	203,391,533.90	2,436,191.46	205,827,725.36	33,816,047.01	33,816,047.01	172,011,678.35

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

ELABORÓ

REVISÓ

C. GENARO HERNANDEZ VARGAS
TESORERO MUNICIPAL

C. JUAN VERGARA ALMEDA
TITULAR DEL ORGANO DE CONTROL
INTERNO

Vo. Bo.

AUTORIZÓ

LIC. MARIA ELENA BARRAGAN URIOSTEGUI
SINDICA PROCURADOR

PROFR. FREDY VAZQUEZ PALACIOS
PRESIDENTE MUNICIPAL